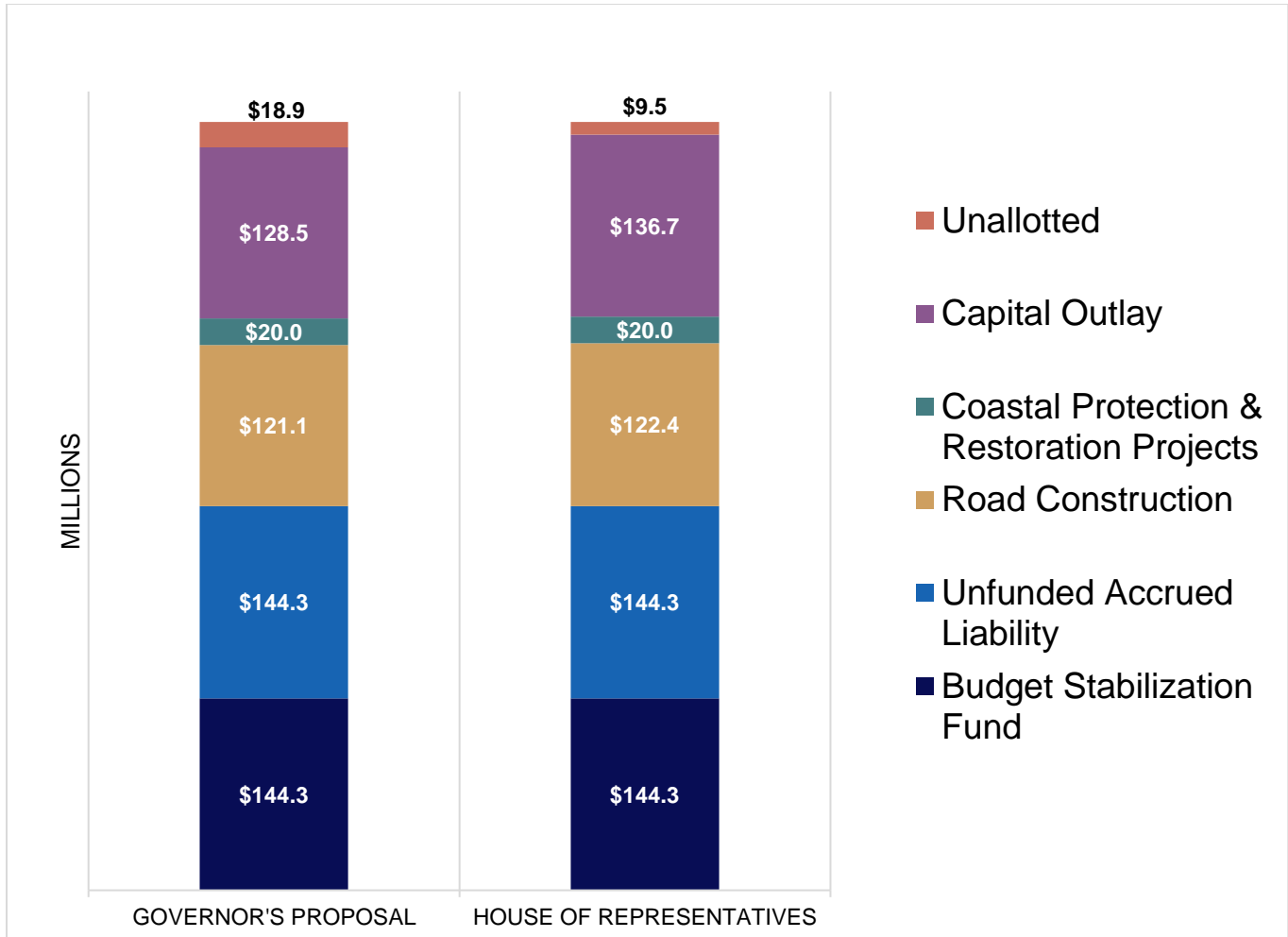


FY 2025 Surplus = \$ 577.1 M

Certified at the January 23, 2026 JLCB meeting

- 25% or \$144.3 M must be used for the Budget Stabilization “Rainy Day” Fund
- 25% or \$144.3M must be used for the retirement systems’ unfunded accrued liability (UAL) – applied solely to LA State Police Retirement System
- Remaining \$288.5 M is found in the following categories:



La. Constitution Article VII, §10 requires the appropriation or allocation of any money in the official forecast designated as nonrecurring shall only be made for six items

Uses:

1. **\$ 144.3 M – Budget Stabilization “Rainy Day” Fund** (25% required) – HB 313
2. **\$ 144.3 M – Unfunded Accrued Liability** (25% required) – HB 312 – applied solely to Louisiana Employees’ Retirement System (LASERS)
3. **\$ 136.7 M – Capital outlay projects** – HB 2
4. **\$ 122.4 M – Road construction** projects in DOTD – HB 2
5. **\$ 20 M – Coastal protection & restoration projects** – HB 2
6. **\$ 9.5 M – Unallocated**